

**GENERAL FACT SHEET****10-29****BILL NUMBER****BRIEF TITLE****APPROVAL DEADLINE****REASON**

Golf Car Lease Agreement

April 1, 2010

**DETAILS****POSITIONS/RECOMMENDATIONS**

This lease agreement is for a new fleet of golf cars for the four 18-hole City golf courses. The current 6-year lease will expire on April 1, 2010. This new lease will replace the old lease and will be for a period of 60 months.	Sponsor	Lynn Johnson
	Program Departments, or Groups Affected	All automated departments Parks & Recreation
	Applicants/Proponents	Applicant Lynn Johnson  City Department Parks & Recreation  Other
Discussion (Including Relationship to other Council Actions)  The golf car rental fleet is a very important revenue generator for the City Golf Program. Revenues more than cover the annual lease payments.	Opponents	Groups or Individuals  Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

## DETAILS

### POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____	
	OPERATIONAL IMPACT ASSESSMENT	_____ _____ _____	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project:	\$ 141,542
		COST of this Ordinance/ Resolution	\$ _____
		RELATED annual operating Costs	\$ _____
		INCREASE REVENUE EXPECTED/YEAR	\$ _____
SOURCE OF FUNDS	CITY [Approximately]		
	\$ _____	% _____	
	Golf Fund \$ 141,542	% 100	
	\$ _____	% _____	
	NON CITY [Approximately]		
	\$ _____	% _____	
	\$ _____	% _____	
BENEFIT COST			
<input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot	Average Assessment \$ _____ \$ _____		

APPLICABLE DATES:

FACT SHEET PREPARED BY: Steve Hiller

REVIEW BY: Lynn Johnson

REFERENCE NUMBER